

DELAY	CP/NHC Stakeholder Collaboration
CP/NHC	Combined with other procurement
NEW	Previous Framework Expiry

LHC Work Programme		20-21												21-22												22-23															
Ref	Description	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4						
		A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M				
FS1	Fire Consultant																																								
FS1	Passive Fire Measures																																								
WH2	Whole House Refurb	LCH																																							
N8	Energy Efficiency CAN 09/11/20 Live 09/11/20	SP	COVID DELAY	EV EV		PR CAN		LCH																																	
N8C	Energy Efficiency	PR ACN CAN	LCH																																						
K7	Kitchen Supply																																								
WD2 (A7)	Aluminium Windows & Doors	ACN CAN	LCH																																						
WD2 (C8)	Communal & Dwelling Entrance doorsets CAN 10/03/21 Live 01/04/21	PIN	PTE	PTE	PTE	PR	CN	SP	SP	EV	EV	EV	PR	ACN	CAN	LCH																									
WD2	PVC-U Windows & Doors																																								
RS4	Roofing Systems (Flat/Pitch) CAN 23/04/21 Live 28/04/21	PIN	PTE	PTE	PTE	PR	CN	SP	EV	EV	EV	PR	ACN	CAN	LCH																										
HS2-EW	Heating services	PTE	PIN	PTE	PR	CN	SP	SP	EV	EV	PR	ACN	CAN	LCH																											
AS3	Asbestos Works & Services	PTE	PTE	PTE	PIN	PTE	PR	CN	SP	SP	EV	EV	PR	ACN	CAN	LCH																									
WM2	Water Maintenance																																								
V8	Vacant Property Services																																								
NH3	Offsite Housing																																								
H2	Housing Construction To go Live 5-10 months ahead of H15/SW/W-PA	ST	PTE		PTE	PIN	PTE	PTE	PR	PR	CN	SP	EV	EV	PR	SP	SP	EV	EV	PR	ACN	CAN	LCH																		
OPI1	Off-site Project Integrator																																								
MDC1	Multi Disciplinary Consultancy Services Tgt 1/1/23 4 or 6 years?	LCH																																							
MB2	Modular Buildings Targeted CAN 10/05/21 Live 07/05/21	PIN	PTE	PTE	PR	PR	CN	SP	EV	EV	EV	EV	PR	ACN	CAN	LCH																									
PB3 (ex SCB2)	Schools & Community Bldgs Targeted CAN 18/06/21 Live 01/07/21	PIN	PTE	PTE	PTE	PR	CN	SP	EV	EV	EV	EV	PR	ACN	CAN	LCH																									
LHC Partnerships & RBU Specialist Programme																																									
H1NW	North & Mid Wales New Housing	CAN	LCH																																						
ADS (1.1)	LB Southwark Consultants	ACN	CAN	LCH	PTE	PTE	PTE	PR	CN	SP	EV	PR	SP	SP	EV	EV	PR	ACN																							
DPS HCSWa	Housing Construction South Wales DPS																																								
DPS WH	Whole House DPS	LCH																																							
H1E	Housing Construction & possibly consultancy	ST	PTE	PTE	PTE	PIN	PTE	PR	CN	SP	EV	EV	SP	EV	EV	PR	ACN	CAN	LCH																						
MDC1/LSE	Consultancy Consider to dovetail with MDC2	ST	PTE	PIN	PTE	PTE	PTE	PTE	PR	CN	SP	EV	EV	PR	EV	EV	PR	SP	EV	EV	PR	N/C	LCH																		
EIS/LSE	Engineering Inspection Services	ST	PTE	PIN	PTE	PTE	PTE	PR	CN	SP	EV	EV	PR	EV	EV	PR	ACN	LCH																							
CPC	Property Safety Security (V8)																																								
CPC	Asbestos Management Services @ ITT (LHC's AS3 & WM2 replacement)																																								
CPC	Fire Safety (LHC's FS1- CP replacement) NOT STARTED																																								
CPC	Heating Services (LHC's HS2 replacement)																																								
CPC	Adaptations - Product Only																																								
CPC	Passenger Lifts																																								
CPC	Stair Lifts & Lifting Equipment																																								
CPC	Tech Enabled Care Services																																								
CPC	Commercial Insurance																																								
CPC	E Payment Services																																								
CPC	Tennants Contents Insurance																																								
CPC	To Follow																																								

All 19/20 Procurement activity concluded. Covid delayed N8 Energy Efficiency 'Go Live' 9th November 20

COVID delay risks programmed in and further mitigated by extending affected frameworks under PPN01/20 guidance. Providing clients with procurement & service delivery solutions until new framework go-live in 2021

New 20/21 procurements:

include improvements to Framework Alliance Contract (Clarity/definition and performance controls)

clearly provision Social Value and Community Benefit measures in the form of 'LHC Lifetime Values' underpinned by Construction Leadership Councils '5 Capitals' from the Value Toolkit

have improved suite of KPIs inc. 'LHC Lifetime Values', in preparation for collection and reporting over framework term (reliant on transformational change and systems for effective data collection/analysis)

all at Evaluation stage by the time Board convenes. C8 Doors, RS4 Roofing, MB2 Modular Buildings and PB3 Public Buildings & Infrastructure which replaces SCB2 Schools & Community Buildings.

Pulled forward H2 (Housing Construction, Traditional) re-procurement at Pre-tender stage. 6 months ahead of programme to provision service offer for L&SE, CPC & SPA Business Units. WPA & SWPA self-procured.

CP Procurement focus on servicing/compliance. LHC version will not be re-procured. LHC will be involved in stakeholder engagement for the development of CP versions which will be accessed by LHC Clients. These are depicted by the purple bars.